

SEP 1 8 2012

Stari A. Shanebin COUNTY CLERK

County of Reno) State of Kansas)ss.

CATION (Published in The Record NOTICE OF BUDGET HEARING July 12, 2012) sworn, says on his The governing body of

<u>City of Pierna</u>

will meet on August 6, 2012 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY **3D** ablished in the city Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. , of general paid eno County, Kan-Proposed Budget for 201. Current Year Estimate for 2012 Prior Year Actual for 2011 Budget Authority Amount of 2012 Estimate. Actual Actual ernal publication, for Expenditures Tax Rate" Ad Valorem Tax Expenditures Tax Rate\* Expenditures Tax Rate\* FUND 17,229 75,441 d as second class 47.900 74.104 76.558 46,824 st Office, Turon. en continuously or more than 50 16,267 18,500 Special Highway ed for more than tion of the notice notice, of a true shed in / 9,170 62,586 Non-Budgeted Funds 82.667 74 104 76.558 63,684 per, the first pub-Totals 8.000 Less: Transfers 13,410 74,667 63,684 7-12 49.176 Net Expenditure 16,409 16,398 Total Tax Levied in the issue of Assessed Valuation Outstanding Indebtedness January 1, G.O. Bonds Û Revenue Bonds Lease Purchase Principal Total \*Tax rates are expressed in mills Monte Bowen City Official Title: City Clerk this | day of

Notary Public

ommission**KARFIJ:KALMAR** Notary Public State of Kansas, My Commission Expires Z



SEP 1 8 2012

2013

2013 Adopted Budget

## CERTIFICATE

Share A Lagracian We, the undersigned, officers of COUNTY CLERK

COUNTY CLERK

City of Plevna

## City of Plevna

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 A Valorem Tax	Clerk's	
Computation to Determine Limi	t foi 2013	2	101 Expenditures	<u> </u>	Use Only	
Allocation of MVT, RVT, and I		3	1			1
Schedule of Transfers		4	-	6		
Statement of Indebtedness		5				1
Statement of Lease-Purchases		6	,			
Fund	K.S.A.					
General	12-101a	7	47,900	17,229	75.441	-[
					1 1 1 1	-
				*		-
				······		-
<u></u>						1
				*		
Special Highway		8	16,267			-
Sewer		8	18,500			7
						4
						1
						1
					······································	-
Non-Budgeted Funds		9				
Totals		xxxxxx	82,667	17,229 <sup>4</sup>		
Is an Ordinance required to be pas	ssed, published, an	d attached	to the budget?	Yes	County Clerk's Use Only	
Budget Summary		10		4		
Neighborhood Revitalization			228,3	377	Nov 1, 2012 Total	
Assisted by:					Assessed Valuation	
Lindburg Vogel Pierce Faris,	_	-	1		,	5.44
Chartered		57/4	& Sol. Str.	O	/	
Address:		11	J. A. S.			
PO Box 2047	_ (	Mho	tun Krist	<del>t .</del> .		
Hutchinson,KS 67504-2047	_	81	1.1	<u></u>		
Email:	_	Gill.	NO WIMA	0.7		
oudget2@lvpf-cpa.com		W		, LOU.		
	<del></del>	May	y K. Xless	J .		
Date Attested:,	2012	De	an E.C.	rilds		
		Pos	MARK	Kla D D		
County Clerk			Gove	erning Body		
		Page No		- ,		

City of Plevna

2013

## Computation to Determine Limit for 2013

	1 T-4-1 T 1 - 4 - 4 - 4 - 0010 D 1		Amount of Levy
	1. Total Tax Levy Amount in 2012 Budget	+ \$	16,409**
	2. Debt Service Levy in 2012 Budget	- \$	0
	3. Tax Levy Excluding Debt Service	\$	16,409
	2012 Valuation Information for Valuation Adjustments:		
	4. New Improvements for 2012:	0 -	
	5. Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 4,441		
	5b. Personal Property 2011 - 4,841	·	
	5c. Increase in Personal Property (5a minus 5b)	0 -	
	$\overline{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2012:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2012 : +	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0	
9.	Total Estimated Valuation July 1, 2012 228,377		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 228,	377	
11.	Factor for Increase (8 divided by 10) 0.00	000	
10	Amount of Increase (11 times 3)	<u> </u>	
12.	Amount of increase (11 times 3)	+ \$	0
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	16,409
14.	Debt Service Levy in this 2013 Budget		0
15	Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u> </u>
۸ .	Ordinance (13 plus 14)	=	16,409

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2013

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	n for Proposed	Year 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	16,409	3,922	43	127
TOTAL	16,409	2.000		
	10,409	3,922	43	127
County Treas Motor Vehic	le Estimate	3,922		
County Treasurers Recreat	ional Vehicle Estimate		43	
County Treasurers 16/20M	Vehicle Estimate			127
		•	•••	
Motor Vehicle Factor		0.23902		
R	ecreational Vehicle Fac	tor	0.00262	
		16/20 Vehicle Fac	tor	0.00774

City of Plevna

2013

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Favinment Because	2000			
	Equipment Reserve	2,057	<u> </u>	4,000	12-1117
General	Capital Improvement	-	- 1	4,000	12-1118
General	Sewer reserve	11,353			12-631o
	Totals	13,410	0	8,000	
	Adjustments*			• • • • • • • • • • • • • • • • • • • •	
	Adjusted Totals	13,410	0	8,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## City of Plevna

# STATEMENT OF INDEBTEDNESS

Amount Due 2013	Principal					0					0					0	
Ашо:	Interest					0					0					0	0
Amount Due 2012	Principal					0					0	·				0	0
Amo 20	Interest					0					0					0	0
Date Due	Principal															•	
Dat	Interest																
Beginning Amt Outstanding	Jan 1,2012					a				0	>					0	0
Amount	issned						 ***************************************										
Interest Rate																	
Date of Retirement	TOTAL CHIEFTIN																
Date of Issue							757500										
Type of Debt	General Obligation:	***************************************			Total G.O. Bonds	Revenue Bonds:	TOTAL TOTAL TOTAL		1000	Total Revenue Bonds	Other:				Total Other	Total Indebtedness	

City

2013

City of Plevna

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_		 <del></del>				·····			,			
Payments	Due 2013											0
Payments	Due 2012									, , , , , , , , , , , , , , , , , , , ,		0
Principal Balance	As Deginning of 2012											0
Total Amount	(Beginning Principal)		1000									Totals
Interest	%											
 Term of Contract	(Months)											
Contract	Date											
 Items	Purchased			***	7707	Property Control of the Control of t	Virginia - Control - Contr				The state of the s	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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## FUND PAGE FOR FUNDS WITH A TAX LEVY

	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	25,834	20,71	8 10,157
Receipts:		***************************************	
Ad Valorem Tax	22,087	16,40	9 xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,33	8 3,922
Recreational Vehicle Tax		4:	2 43
16/20M Vehicle Tax		270	127
Gross Earning (Intangible) Tax		64	1 0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	10,379	8,000	8,000
Franchise Tax	3,663	3,000	
Licenses			
Building Permits			
State of Kansas			
Donations	3,863		3,900
Floyd Redd Community Center	957		1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	564	500	
Miscellaneous	195	500	392
Does miscellaneous exceed 10% of Total Rec	1931	500	130
Total Receipts	41 700	22.100	
Resources Available:	41,708	33,123	20,514
Expenditures:	67,542	53,841	30,671
Salaries & Wages	11.040	16,000	
Services Services	11,840		15,500
Supplies	9,890	15,000 5,000	14,500
Capital Outlay	698	7,684	5,000
Transfer to equipment reserve	10,986	7,004	4.000
Transfer to Capital Improvement	2,057		4,000
			4,000
Floyd Redd Community Center Transfer to Sewer Reserve	11,353		4,900
Israhhand DavidsV-st-s D L			
leighborhood Revitalization Rebate			
fiscellaneous		Ī	1
fiscellaneous			
discellaneous Does miscellaneous exceed 10% of Total Exp	46,824	43 684	47 000
discellaneous loes miscellaneous exceed 10% of Total Exp otal Expenditures lancounbered Cash Balance Dec 31	46,824 20,718	43,684 10.157 x:	47,900

Non-Appropriated Balance Total Expenditure/Non-Appr Balance 47,900 17,229 Tax Required Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tax



## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	20,849	20,507	13,377
Receipts:			······
State of Kansas Gas Tax	2,425	2,530	2,550
County Transfers Gas	426	340	340
Interest on Idle Funds			
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,851	2,870	2,890
Resources Available:	23,700	23,377	16,267
Expenditures:			
Street Repair and Maint	3,193	10,000	16,267
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,193	10,000	16,267
Unencumbered Cash Balance Dec 31	20,507	13,377	0
2011/2012 Budget Authority Amount:	10,000	14,295	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,009	12,085	12,085
Receipts:			
Charges to Customers	10,475	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,475	10,000	10,000
Resources Available:	15,484	22.085	22,085
Expenditures:			,000
Wages	2,291	3,500	3,500
Utilities and miscellaneous	1,108	6,500	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,399	10,000	18,500
Jnencumbered Cash Balance Dec 31	12,085	12,085	3,585
2011/2012 Budget Authority Amount:	10,000	18,500	7,000

2013

## NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

City of Plevna

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name		(8) E 4 N.		
Equipment reserve	erve	Capital Improvement	ement	Sewer reserve		Denosits		(2) ruini ivame:		
Unencumbered		Unencumbered		Unencumbered		Thencumbered			0	
Cash Balance Jan 1	23,560	Cash Balance Jan I	30,536	Cash Balance Jan 1	18.475	Cash Bajance Ian 1	1 425	Onencumbered		Total
Receipts:		Receinte		Barring		The Contained of the	1,470	Cash Balance Jan 1		74,047
				Neccipis.		Receipts:		Receipts:		
ransiers	2,057				11,353					
Total Receipts	2,057	Total Receipts	0	Total Receipts	11,353	Total Receipts	c	Total Denoints	,	
Resources Available:	25,617	Resources Available:	30,536	Resources Available:	-	Recourses Availables	, E.F. :	r Oral Avecespils	0	13,410
Expenditures:		Expenditures:		Expenditures:		Expenditures	0/1-17	Acsources Available:	0	87,457
Expenses paid			31, 3			cyponiumos.		Expenditures:		
and country			9,170							
Total Evnenditures	6		T							
Cash Balance Dec 31	25.617	Total Expenditures		Total Expenditures		Total Expenditures	0	Total Expenditures	0.	9,170
	1000	Jean palance Dec 31	21,366	Cash Balance Dec 31	29.828	Cash Balance Dec 31	1,476	Cash Balance Dec 31	0	78,287
								]		

\*\* Note: These two block figures should agree.

78,287

## ORDINANCE NUMBER 160

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Plevna

WHEREAS, the City of Plevna must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Plevna:

Section One. In accordance with state law, the City of Plevna has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 4th day of August, 2012.

TTEST: /s/ 1 TO COLUMN DOWN

City Clerk

(SEAL)

SEAL SEAL SALES

PILBD

AHG 2 T 2012

Star A. Laguebin COUNTY OLERK

revised 8/6/07

## Legal Notice

(First published in The Record August 23, 2012)11 ORDINANCE NUMBER 160

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUD-GET YEAR 2013 FOR THE City of Pleyna

WHEREAS, the City of Plevna must continue to provide services to protect the health, safety, and welfare of the citizens of this commu-

nity; and
WHEREAS, the cost of providing essential
services to the citizens of this city continues to

NOW THEREFORE, be it ordained by the

Governing Body of the City of Plevna:
Section One. In accordance with state law, the City of Plevna has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper. Passed and approved by the Governing Body on this 6th day of August, 2012.

Steve J. Roberts, Sr. Mayor ATTEST: /s/

Monte Bowen, City Clerk

IPILIBID

AUG 2 7 2012

Shari A. Loguetia COUNTY OLERK

Office Fours: 9 to 11 a.m., Mon., Wed., Fri.

Phone: 620-286-5617

August 15, 2012

Shari Gagnebin

Reno county Clerk

206 W. 1st Avenue

Hutchinson, Kansas 67501

Shari:

Enclosed is a copy of Ordinance #160, along with a proof of publication, passed by the City of Plevna on August 6, 2012. This is to accommodate an increase in tax levy to fund the 2013 Budget.

Thank you,

Monte W. Bowen, Clerk

City of Plevna

**PILED** 

AUG 2 3 2018

Stari H. Lagrebia COUNTY OLERK

